

ANALYSIS OF REVENUE BALANCES 2020/21

School Phase	Surplus balances above 15% of School Budget Share				Surplus balances below 15% of School Budget Share				Deficit Balances			
	Number	Balance Value	2020/21 Budget Share	Balance as % of Budget	Number	Balance Value	2020/21 Budget Share	Balance as % of Budget	Number	Balance Value	2020/21 Budget Share	Balance as % of Budget
Primary	41	£7,748,177	£35,275,874	22.0%	64	£4,451,350	£53,974,109	8.2%	12	-£880,274	£9,053,151	-9.7%
Secondary	2	£2,033,885	£9,899,917	0.0%	1	£362,889	£3,332,668	10.9%	1	-£1,687,885	£4,789,567	-35.2%
Special	1	£1,082,453	£2,499,400	43.3%	1	£242,555	£7,277,600	0.0%	0	£0	£0	0.0%
Total	44	10,864,515	47,675,192	22.8%	66	£5,056,794	£64,584,377	7.8%	13	-£2,568,160	£13,842,718	-18.6%

Number of school: 123 Total Balance £13,353,150